

**CITY OF KENORA
CAPITAL BUDGET
2011**

FUNCTIONAL AREA: RECREATION & CULTURAL - MUSEUM

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
11.781.01	MUSEUM Redesign Bsmt Storage - Ph 2	12,000	0	0	12,000	0	0
FUNCTIONAL TOTALS		12,000	0	0	12,000	0	0